

Alameda County Mayors' Conference

BUSINESS MEETING AGENDA

November 13, 2024

6:30 p.m.

Ralph and Mary Ruggieri Center

[33997 Alvarado-Niles Road, Union City](#)

- 1. Roll Call
- 2. Approval of October 9, 2024, Meeting Minutes*
- 3. Agenda Amendments
- 4. Public Comments and Other Announcements
 - a) Recognition of outgoing Alameda County Mayors, including John Miki, City of Albany; Jesse Arreguin, City of Berkeley; Michael McCorriston, City of Dublin; Courtney Welch, City of Emeryville; Lily Mei, City of Fremont; Jennifer Cavanaugh, City of Piedmont, and Carol Dutra-Vernaci, Union City.

-----Break for Dinner -----

- 5. Member Reports on Regional Boards and Activities
- 6. Appointments to Regional Boards and Call for Applications

Board Name/ Appointment	District	Incumbent	Applicant(s)	Start	End
No Appointments Anticipated					

*Applications submitted for appointment are included with the Nominating Committee agenda packet, which also includes a listing of current regional board vacancies.

- 7. League of California Cities' Report, Legislative Updates, and Actions
 - a) Samantha Caygill, East Bay Regional Public Affairs Manager, League of California Cities
- 8. Other Business Matters*
 - a) Consideration to approve an Agreement with Steven Bocian to serve as the Alameda County Mayors' Conference Executive Director for the 2025 calendar year
 - b) Consideration to approve the Alameda County Mayors' Conference CY 2025 Budget and Membership Dues Schedule
 - c) Consideration to approve the appointment of Janelle Cameron, City Manager, City of San Leandro, as the Alameda County Mayors' Conference Treasurer
 - d) Northern California College Promise Coalition presentation regarding its CAL Kids Program (Meredith Curry Nuñez and Janae Aptaker)
- 9. Request for Future Agenda Items and Presenters
 - a) None scheduled

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10. Host City Mayors' Report

a) Mayor Carol Dutra-Vernaci

11. Meeting Presentation

Presenter: David Swing, Executive Director, East Bay Regional Communications Authority (EBRCSA)

Presentation Topic: Update on the EBRCSA

12. Adjournment

*Denotes report included below or attached material. Regional board applications are included with the Nominating Committee agenda packet

Note: The Mayors' Conference or the Alameda County City Selection Committee may act on any subject posted on this agenda, including nominations from the floor for regional boards.

Attachments

A. October 9, 2024, Meeting Minutes

B. Executive Committee's November 13, 2024, agenda packet

Executive Director's Report

Item 6 – Appointment to Regional Boards and Call for Applications

No appointments are anticipated at this meeting.

Item 9(a) - Consideration to approve an agreement with Steven Bocian to serve as the Alameda County Mayors' Conference Executive Director for the 2025 calendar year

The Executive Committee will make a recommendation to renew the professional services agreement with Steven Bocian to serve as the Alameda County Executive Director for the 2025 calendar year. There are no changes to the agreement, including compensation for the Executive Director. Please refer to the attached Executive Committee agenda packet for a full report on this matter.

RECOMMENDATION – Consider the Executive Committee's recommendation regarding renewing the professional services agreement with Steven Bocian to serve as the Alameda County Mayors' Conference Executive Director for the 2025 calendar year.

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Item 9(b) – Consideration to approve the Alameda County Mayors' Conference Budget and Membership Dues Schedule for Calendar Year 2025

The Executive Committee will make a recommendation on the CY 2025 budget, including the assessment of membership dues. There are no notable changes to the budget, including no changes to membership dues or the Dinner Expense Fee from what was approved in CY2024. However, the Dinner Expense Fee offset of \$1,150 that was in place for CY 2024 has expired, and therefore, cities will see an increase of this amount in the total assessment amount. Please refer to the attached Executive Committee's agenda packet for a full report on this matter.

RECOMMENDATION – Consider the Executive Committee's recommendation to adopt the CY 2025 Alameda County Mayors' Conference Budget, including the membership dues assessment. Please refer to the Executive Committee agenda packet for a full report.

Item 9(c) - Consideration to approve the appointment of Janelle Cameron, City Manager, City of San Leandro, as the Alameda County Mayors' Conference Treasurer

Section 10 (f) of the ACMC Bylaws provides that the Executive Committee shall recommend the appointment for the Office of Treasurer. The Treasurer's responsibilities include ensuring that all financial transactions of the Conference are maintained, that all dues and revenues are properly recorded and reported, and working with the Executive Director in preparation of the Budget. Historically, the Treasurer has been the City of San Leandro City Manager. As such, the Executive Committee will make a recommendation regarding the appointment of Janelle Cameron, City Manager, City of San Leandro. Please refer to the attached Executive Committee agenda packet for a full report on this matter.

RECOMMENDATION – Consider the Executive Committee's recommendation to appoint Janelle Cameron as the Alameda County Mayors' Conference Treasurer. The appointment will remain during Janelle Cameron's employment as the City of San Leandro's City Manager.

Guest Speaker Bio

David Swing began his professional career in the personnel services business as a recruiter and corporate trainer after graduating from San Jose State University in 1994. In this role he discovered an aptitude and interest in technology. He transitioned to a career in policing 1997 which culminated in serving as the Chief of Police for the City of Morgan Hill for nine years and the capstone assignment as the Chief of Police for the City of Pleasanton for four years – retiring in 2024. While serving as Pleasanton's Chief, Mr. Swing served on the Board of Directors for the East Bay Regional Communications System Authority. It was through this role that he learned of the work of EBRCSA. Mr. Swing is the Executive Director of the EBRCSA and enjoys continuing to do purpose filled work that contributes to the safety of communities and first responders. Mr. Swing is a two time degree holder from San Jose State University with a bachelor's degree in Public Relations and a MPA. He is a current Board member and Past-President of the California Police Chiefs Association and he is also a resident of downtown Pleasanton.

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CALENDAR OF FUTURE MEETINGS

Meeting Date	Host City
November 13, 2024	Union City
December 11, 2024	Emeryville
January 8, 2025	Hayward
February 12, 2025	Pleasanton
March 12, 2025	Piedmont

Meeting information is available at www.alamedacountymayorsconference.org

ALAMEDA COUNTY MAYORS' CONFERENCE MINUTES

Meeting of October 9, 2024

President Marchand called the meeting to order on October 11, 2024, at 6:30 P.M. at the DoubleTree Hotel at the Berkeley Marina at 200 Marina Blvd., Berkeley, California.

1. Roll Call

The following mayors, or their elected alternates, were present during the proceedings:

City	Member Attendee
Alameda	Mayor Marilyn Ezzy Ashcraft
Albany	Mayor John Miki
Berkeley	Mayor Jesse Arreguin
Dublin	Mayor Michael McCorriston
Emeryville	Mayor Courtney Welch
Hayward	Mayor Mark Salinas
Newark	Mayor Michael Hannon
Piedmont	Vice Mayor Betsy Smegal Anderson
San Leandro	Mayor Juan Gonzalez
Union City	Mayor Carol Dutra-Vernaci

2. Approval of the September 11, 2024 Meeting Minutes

It was moved by Mayor Hannon and seconded by Mayor McCorriston to approve the September 11, 2024, meeting minutes. The motion was approved unanimously.

3. Agenda Amendments

No agenda amendments

4. Public Comments and Other Announcements

Andy Kelly, Principal Government and Community Relations with BART, provided an update indicating BART has reached its ridership targets and that crime has been reduced by 15%.

Carline Au, Head of Planning and Strategy for the East Bay Economic Development Alliance, announced upcoming events, including the East Bay Manufacturing Summit and the East Bay Innovation Awards.

5. Member Reports on Regional Activities and Committees

Carol Dutra Vernaci indicated that the Metropolitan Transportation Commission (MTC) working group identified twelve projects for the upcoming plan year, of which one includes an added \$450 million for rail grade improvements in Alameda County.

6. Appointments to Regional Boards and Call for Applications

Vice President Salinas announced that the Nominating Committee did not have a quorum, and as a result, he opened the floor for nominations. It was moved by Mayor Gonzalez and seconded by Mayor Welch that the membership appoint Mayor Michael McCorriston, Mayor of the City of Dublin, to the East Bay Economic Development Executive Committee as the Tri-Valley Representative for a two-year term through September 2026.

The motion was approved unanimously.

7. League of California Cities Reports, Legislative Updates and Actions

Samantha Caygill, Regional Public Affairs Manager, East Bay Division, League of California Cities (League), provided an update on state legislation, including support positions on three ballot measures, Propositions 4, 5, and 36.

8. Other Business Matters

a). Consider the approval of the attached Resolution 2024-1, a resolution supporting the Alameda County Fire Department's bid for 911 ambulance transport services within the Exclusive Operating Area (EOA).

Alameda County Fire Chief William McDonald and Fremont Fire Chief Zoraida Diaz provided an overview of the Alameda County Fire Department's proposal for this service, emphasizing its range of proposed services extends beyond emergency transport to medical facilities. The East Bay One Health program, which would be implemented as a component of the service package, was also presented.

After discussion, it was moved by Mayor Ezzy Ashcraft and seconded by Mayor McCorriston to approve Resolution 2024-1, A Resolution of the Alameda County Mayors' Conference Expressing the Conference's Desire that the County of Alameda Award the Alameda County Fire Department the County's Emergency Medical Services Contract to Provide Ambulance and Associated Services within the County Exclusive Operating Area (EOA).

b) Consider authorizing Mayor Carol Dutra-Vernaci to continue as the Alameda County Mayors' Conference appointee on the Metropolitan Transportation Commission (MTC) through December 20, 2024.

Mayors Ezzy Ashcraft and Dutra-Vernaci provided information regarding this item, and after discussion, Mayor Dutra-Vernaci withdrew her request for an extension to her existing term. Hearing this, Vice President Salinas indicated that Mayor Ezzy Ashcraft will assume the position on December 11, 2024, as currently scheduled.

9. Request for Future Agenda Items and Presenters

No future agenda items were recommended

10. Host City Mayor's Report

Mayor Jesse Arreguin, City of Berkeley, thanked his staff for coordinating the event and introduced Paul Buddenhagen, the city's new City Manager. Mayor Arreguin led a discussion regarding the landscape around homelessness after the United States Supreme Court's Grant Pass decision. He addressed the need for cities to develop a policy regarding homelessness encampments and stressed that it would be beneficial if all Alameda County cities had a coordinated approach to addressing homelessness encampments. He introduced the City of Berkeley Assistant City to the City Manager Peter Radu, who discussed Berkeley's current homelessness programs and a matrix developed that addresses policy and action options. He also discussed the City's recent accomplishments in dealing with homelessness.

11. Meeting Presentation

East Bay Regional Park District's (EBRPD) Board President, Elizabeth Echols, provided information celebrating the EBRPD's 90th anniversary and its current wildfire mitigation efforts. She introduced EBRPD Fire Chief Alieen Thiele and Assistant Fire Chief Karl Haley, who discussed the District's fuel management program, including the Grizzly Peak Strategic Fuel Break Program, the South Park Drive Tree Dieback Project, the Anthony Chabot Roadside Clearance Project, the Diable Fuels Crew, and the Anthony Chabot Park Carbonizer.

12. Adjournment

The meeting was adjourned at 8:40 P.M.

Respectfully submitted,

Steven Bocian
Executive Director

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Alameda County Mayors' Conference

EXECUTIVE COMMITTEE MEETING AGENDA

November 13, 2024

6:10 p.m

Ralph and Mary Ruggieri Center
[33997 Alvarado-Niles Road, Union City](#)

1. Roll Call
3. Agenda Amendments
4. Public Comments
5. Consideration to Recommend Approval of the Executive Director's 2025 Service Agreement
6. Consideration to Recommend Adoption of the Alameda County Mayors' Conference CY 2025 Budget and the Membership Dues Schedule
7. Consideration to Recommend the Appointment of Janelle Cameron, City Manager, City of San Leandro, as the Alameda County Mayors' Conference Treasurer.
8. Adjournment

Executive Director's Report

Agenda Item 5. Consideration to Approve the Executive Director's 2025 Service Agreement

Section 10 (e) of the ACMC Bylaws provides that the Executive Committee shall recommend the appointment of the Executive Director, subject to the approval of the majority of the Conference's membership.

Section 3 of the current contractor service agreement with the Executive Director states that it will automatically terminate on December 31, 2024, unless extended by mutual agreement of the parties in conjunction with the term of the annual budget. As such, it is appropriate to consider the attached new service agreement. If the membership approves the agreement, it will become effective January 1, 2025, and will have a one-year term. The agreement includes all of the services expected of the Executive Director. A copy of the proposed agreement is included as Attachment 1.

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No text, service, or Executive Director compensation changes are proposed to the agreement. The Executive Director's compensation history is detailed in the table below.

A Summary of Changes to the Executive Director's Compensation Since 2017

Year	Monthly Compensation	Monthly Auto Allowance	Annual Total Compensation	Adjustments
2017	\$2,833.00	\$119.00	\$35,424.00	N/A
2020	\$2,918.00	\$123.00	\$36,486.72	3.00%
2023	\$3,064.00	\$123.00	\$38,244.00	5.00%
2025*	\$3,064.00	\$123.00	\$38,244.00	0.00%

*Proposed

RECOMMENDATION – Consider a recommendation to the entire membership regarding approval, rejection, or amendment to the attached Executive Director's 2025 contractor agreement for professional services.

Agenda Item 6. Consideration to Recommend Adoption of the CY 2025 Alameda County Mayors' Conference Budget and Membership Dues Schedule

Section 10 (a) of the APMC Bylaws provides that the Executive Committee shall review and may revise the proposed annual operating budget and assessment schedule (i.e., membership dues) as prepared by the Executive Director and that it be submitted to the entire membership for approval.

The proposed annual budget is set on a calendar year basis. Total estimated expenses are \$74,269, which includes \$30,525 for dinner expenses, \$38,244 for Executive Director compensation, and the remaining for administrative expenses. The CY2025 budget represents the first full year of increasing the dinner reimbursement to \$75 per attendee, which was approved as part of the CY 2024 budget.

Total annual revenue is estimated at \$84,890. Revenues will come primarily from membership dues comprised of two components, an Annual Membership Fee and a Dinner Expense Fee, collectively generating \$79,040. In addition, the budget assumes \$5,850 as reimbursement from agency representatives attending dinner after the business meetings. The Dinner Expense Fee was increased last year from \$840 to \$2,350 per city to facilitate an increase in the amount that cities are reimbursed for hosting meetings. However, members also approved using a one-time \$1,150 per member Dinner Expense Fee offset from existing budget reserves generated during the COVID years when Dinner Expense Fees were collected but not used. The Dinner Expense Fee offset was only for CY 2024, so the total CY 2024 approved Dinner Expense Fee amount will begin for CY 2025.

The budget is projected to have an ending balance of \$10,621 with a reserve of \$42,513. If the reserve estimate is met, the membership can again consider an offset to reduce the Dinner Expense Fee.

RECOMMENDATION – Consider the attached CY 2025 Budget and membership dues schedule and make a recommendation to the entire membership regarding their adoption.

For Questions Regarding this Agenda Contact Steven Bocian, Executive Director at: sbocian@acmayorsconference.org

Alameda County Mayors' Conference

7. Consideration to appoint Janelle Cameron, City Manager, City of San Leandro, as the Alameda County Mayors' Conference Treasurer

Section 10 (f) of the ACMC Bylaws provides that the Executive Committee shall recommend the appointment for the Office of Treasurer. The Treasurer's responsibilities include ensuring that all financial transactions of the Conference are maintained, that all dues and revenues are properly recorded and reported, and working with the Executive Director in preparation of the Budget.

The City of San Leandro provides financial services for the Mayors' Conference, and as a result, historically, the Treasurer has been its city manager. The City recently appointed Janelle Cameron as its new city manager, and as such, it is recommended that the Executive Committee consider her appointment as the Mayors' Conference Treasurer. The appointment would remain in effect until the Mayors' Conference appoints a new Treasurer or until she is no longer the city manager for the City of San Leandro. The Executive Director has discussed the position with Janelle, and she is willing to accept the position.

RECOMMENDATION – Consider recommending that the membership appoint Janelle Cameron, City Manager, City of San Leandro, as the Mayors' Conference Treasurer until the Mayors' Conference appoints a new Treasurer or until she is no longer the City of San Leandro city manager.

Attachments

1. Executive Director Service Agreement
2. Proposed CY 2025 Budget with the schedule of membership dues

Executive Committee Members

Chair – John Marchand

Vice-Chair – Mark Salinas

Immediate Past President – Jessee Arreguin

Member – Vacant

Member – (Elected from City Council) – John Miki

Alternate – Carol Dutra-Vernaci

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ALAMEDA COUNTY MAYORS' CONFERENCE

This Agreement is entered into this 1st day of January 2025, by and between the Alameda County Mayors' Conference, a voluntary organization of cities hereinafter called "Conference," and Steven Bocian, hereinafter called "Contractor."

WITNESSETH

WHEREAS, Conference is desirous of securing certain professional services in order to carry out the purposes of the organization; and

WHEREAS, the Contractor is organized and equipped for the purpose of providing such professional services.

NOW, THEREFORE, in consideration of the promises hereinafter set forth, the parties do hereby agree as follows:

1. The Contractor shall perform the following activities and services:
 - a. To serve as the Executive Director of the Conference, and as necessary, serve as liaison officer before State Legislative committees pertaining to issues affecting local government, particularly in Alameda County, and to the maintenance of information and communication with the State legislative delegation representing Alameda County.
 - b. To insure proper communication with and representation before all regional agencies and the Alameda County Board of Supervisors, including recording minutes and processing applications and appointments made by the Conference and the Alameda County City Selection Committee to regional boards, as required.
 - c. To keep a good and sufficient record of the proceedings of the Conference.
 - d. To keep a record and ascertain the qualifications of each member and alternate member.
 - e. To maintain files for all reports, correspondence, and other business of the Conference.
 - f. Upon request, to attend meetings of the various committees of the Conference so as to lend any technical guidance, conduct of research, or the provision of whatever clerical assistance that may be needed.
 - g. Annually, with assistance from the Conference Treasurer, to prepare and present a proposed budget and assessment schedule to the Executive Committee and to control the approved budget.

- h. Retain digital files of all matters related to the Conference and post-meeting agenda, as well as related documents and business meeting minutes on the Conference website for public access.
 - i. Continue to maintain and regularly update the Alameda County Mayors' Conference website.
 - j. To work cooperatively with the City of San Leandro and the Conference Treasurer concerning their overall financial administration of the Conference, including utilization of Quickbooks for invoicing, accounts payable, preparation of an annual financial report, and other financial matters.
 - k. To perform such other duties as the Conference may from time to time direct.
1. In consideration for providing the Conference specified professional services the Contractor shall be compensated at the rate of Three Thousand Sixty-Four Dollars and 00 Cents (\$3,064) per month. The Contractor shall also receive an automobile allowance of One Hundred Twenty-Three Dollars (\$123.00) per month. Total compensation and auto allowance shall be (\$3,187) per month. Contractor shall also be reimbursed for out-of-pocket expenses incurred on behalf of the Conference.
 2. The Contractor and Conference understand Steven Bocian is not acting hereunder in any manner as an employee of the Conference but solely under this Agreement as an independent contractor. Contractor shall indemnify, defend, and hold harmless Conference, its boards and commissions, officers, and employees from and against any and all loss, damages, liability, claims, suits, costs, and expenses whatsoever, including reasonable attorneys' fees, regardless of the merits or outcome of any such claim or suit arising from or in any manner connected to Contractor's negligent performance of services or work conducted or performed pursuant to this Agreement.

Because the Conference has relied on the specific background and capabilities of Contractor in awarding this Agreement, any assignment of Contractor's interest in this Agreement shall be null and void and shall confer no right, title, or interest in this Agreement.

3. This Agreement supersedes any existing contract for these services and shall be for the period from January 1, 2025, through December 31, 2025, and will automatically terminate on December 31, 2025, unless extended by mutual Agreement of the parties in conjunction with the term of the annual budget. This Agreement may be terminated by either party upon ninety (90) days written notice to the other party.

NOTICES: All notices or other communications required or permitted hereunder shall be in writing and shall be personally delivered, sent by courier, messenger services, or sent by registered or certified mail, postage paid, return receipt requested, and shall be deemed received upon the earlier of (1) the date of delivery to the address of the person to receive such notice at the following addresses, or (2) five (5) business days after the date of posting by the United States Post Office:

To Conference: President
 Mayor John Marchand
 City of Livermore
 1052 S. Livermore Ave.
 Livermore, CA 94704

To Contractor: Steven Bocian
 4887 Merganser Court
 Pleasanton, CA 94550

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed.

CONTRACTOR

ALAMEDA COUNTY MAYORS'
CONFERENCE

Steven Bocian ,
a sole proprietor

Jesse Arreguin,
President

Dated: _____

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**ALAMEDA COUNTY MAYORS CONFERENCE
STATEMENT OF RECEIPTS, DISBURSEMENTS & EQUITY
ACTUAL AND ESTIMATED BUDGET FOR 2023 THROUGH 2025**

	ACTUAL C.Y. 2023	ESTIMATED C.Y. 2024	Proposed C.Y. 2025
CASH RECEIPTS (INCOME) -			
MEMBERSHIP DUES	\$ 44,480.00	\$ 46,140.00	\$ 46,140.00
MEMBERSHIP DINNER FEE	11,760.00	32,900.00	32,900.00
INTEREST INCOME	0.24	0.00	0.00
DINNER REIMBURSEMENTS	2,450.00	5,500.00	5,850.00 (1)
TOTAL CASH RECEIPTS	\$ 58,690.24	\$ 84,540.00	\$ 84,890.00
CASH DISBURSEMENTS (EXPENSES) -			
CONTRACT (Executive Director)	\$36,768.00	\$36,768.00	\$36,768.00
ACCOUNTING SERVICES (San Leandro)	3,000.00	3,000.00	3,000.00 (2)
OFFICE SUPPLIES/ SUBSCRIPTIONS	149.00	1,414.23	1,000.00 (3)
CAR ALLOWANCE (Executive Director)	1,476.00	1,476.00	1,476.00
DINNER EXPENSE/ REMBURSEMENTS	13,600.00	25,200.00	30,525.00 (4)
BANK SERVICE CHARGES	197.78	203.25	500.00
WEBPAGE ADMINISTRATION	520.00	600.00	1,000.00
Dues Offset		16,100.00	0.00 (5)
MISCELLANEOUS	0.00	0.00	0.00
TOTAL CASH DISBURSEMENTS	\$ 55,710.78	\$ 84,761.48	\$74,269.00
EXCESS (DEFICIT) OF RECEIPTS OVER DISBURSEMENTS			
	2,979.46	(221.48)	10,621.00
EQUITY, BEGINNING	29,134.40	32,113.86	31,892.38
EQUITY, ENDING (DEFICIT)	\$ 32,113.86	\$ 31,892.38	\$ 42,513.38

Notes:

1. Estimated dinner reimbursements from regional agencies at \$75 per person (7 regional agency attendees per meeting times eleven meetings equals \$5,850)
2. The City of San Leandro is paid \$3,000 annually for financial administration services
3. Includes annual subscription to Intuits QuickBooks at \$720
4. Assumes 11 dinners annually for 37 attendees each meeting. The Conference reimburses a member city hosting a monthly business meeting and dinner a total of \$75 for each mayor, city manager (or alternates), a guest speaker and the Executive Director and each regional agency representative who RSVPs to attend the event. If the reimbursement amount exceeds the host city's total expenses for hosting the event, the reimbursement amount will be equal to the host city's total event cost.
5. The 2024 dinner fee credit of \$1,150 per 14 member cities was for 2024 only.

**ALAMEDA COUNTY MAYORS CONFERENCE
PROPOSED CY 2025 MEMBERSHIP DUES AND DINNER EXPENSE FEE**

<u>AGENCY</u>	<u>Membership Dues (1)</u>	<u>Dinner Fee (2)</u>	<u>Total Dues</u>
Alameda	\$ 3,480.00	\$ 2,350.00	\$ 5,830.00
Albany	2,620.00	2,350.00	4,970.00
Berkeley	3,480.00	2,350.00	5,830.00
Dublin	3,480.00	2,350.00	5,830.00
Emeryville	2,620.00	2,350.00	4,970.00
Fremont	3,480.00	2,350.00	5,830.00
Hayward	3,480.00	2,350.00	5,830.00
Livermore	3,480.00	2,350.00	5,830.00
Newark	2,620.00	2,350.00	4,970.00
Oakland	3,480.00	2,350.00	5,830.00
Piedmont	3,480.00	2,350.00	5,830.00
Pleasanton	3,480.00	2,350.00	5,830.00
San Leandro	3,480.00	2,350.00	5,830.00
Union City	<u>3,480.00</u>	2,350.00	<u>5,830.00</u>
Total	<u>\$ 46,140.00</u>	<u>\$ 32,900.00</u>	<u>\$ 79,040.00</u>

Notes:

1. Membership Dues for cities with population less than 50,000 are reduced by 25%
2. Each member city is assessed \$100 for its mayor and city manager plus the guest speaker and executive director for dinner costs. The Conference will reimburse a member city hosting a monthly business meeting and dinner a total of \$75 for each mayor, city manager (or alternates) a guest speaker and the Executive Director and each regional agency attendee who RSVPs to attend the event. If the reimbursement amount exceeds the host city's total expenses, the reimbursement amount will be equal to the host city's total event cost.